

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2021 - June 2022

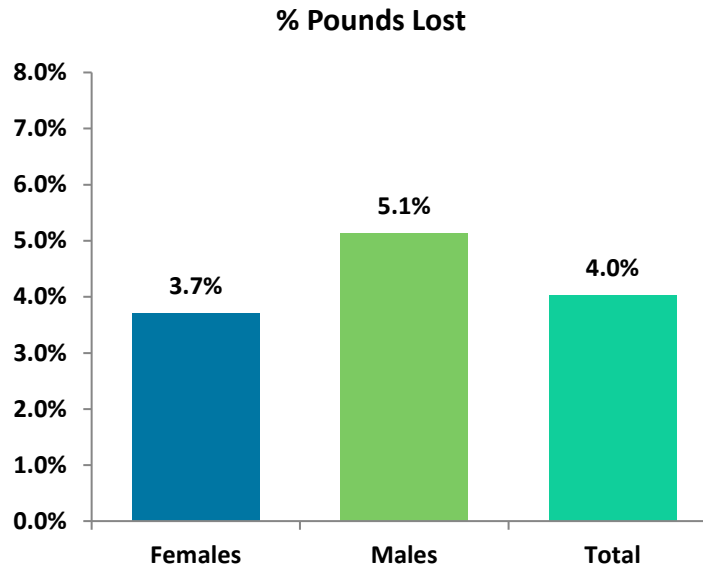
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Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

PEBP PY22			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	873	216	1,089
Average # Lbs. Lost	10.6	14.7	11.4
Total # Lbs. Lost	9,278.6	3,171.0	12,449.6
% Lbs. Lost	3.7%	5.1%	4.0%
Average Cost/ Member	\$6,118	\$6,804	\$6,254

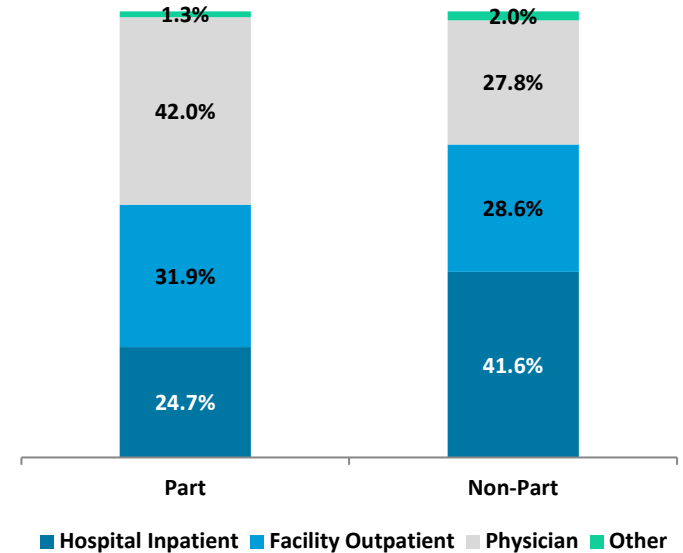


Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,004	830	21.0%
Avg # Members	1,116	1,063	5.0%
Member/Employee Ratio	1.1	1.3	-13.3%
Financial Summary			
Gross Cost	\$7,465,920	\$19,130,630	
Client Paid	\$5,970,378	\$16,849,309	
Employee Paid	\$1,495,542	\$2,281,321	
Client Paid-PEPY	\$5,947	\$20,302	-70.7%
Client Paid-PMPY	\$5,349	\$15,849	-66.3%
Client Paid-PEPM	\$496	\$1,692	-70.7%
Client Paid-PMPM	\$446	\$1,321	-66.2%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	29	
HCC's / 1,000	4.5	27.3	0.0%
Avg HCC Paid	\$314,308	\$244,373	0.0%
HCC's % of Plan Paid	26.3%	42.1%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,323	\$6,588	-79.9%
Facility Outpatient	\$1,709	\$4,530	-62.3%
Physician	\$2,246	\$4,411	-49.1%
Other	\$71	\$321	-77.9%
Total	\$5,349	\$15,849	-66.3%

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	50	203	
# of Bed Days	282	1244	
Paid Per Admit	\$37,752	\$34,574	9.2%
Paid Per Day	\$6,694	\$5,642	18.6%
Admits Per 1,000	45	191	-76.4%
Days Per 1,000	253	1170	-78.4%
Avg LOS	5.6	6.1	-8.2%
# of Admits From ER	24	121	-80.2%
Physician Office			
OV Utilization per Member	9.7	9.4	3.2%
Avg Paid per OV	\$113	\$115	-1.7%
Avg OV Paid per Member	\$1,101	\$1,076	2.3%
DX&L Utilization per Member	15.6	21.5	-27.4%
Avg Paid per DX&L	\$42	\$81	-48.1%
Avg DX&L Paid per Member	\$664	\$1,730	-61.6%
Emergency Room			
# of Visits	232	394	
Visits Per Member	0.21	0.37	-43.2%
Visits Per 1,000	208	371	-43.9%
Avg Paid per Visit	\$2,319	\$2,533	-8.4%
Urgent Care			
# of Visits	494	623	
Visits Per Member	0.44	0.59	-25.4%
Visits Per 1,000	443	586	-24.4%
Avg Paid per Visit	\$96	\$125	-23.2%